

C-3 Alternative Per Capita Apportionment Rates for 2005 to Fund Increases in General Assembly Per Capita and in Consideration of the Loss in Presbytery Membership

MOTION: The Per Capita Apportionment rate for the Presbytery of Grand Canyon be increased from \$24.66 to \$25.00 effective January 1, 2005

The Per Capita Apportionment for 2005 will increase by \$.06 for the General Assembly. The Presbytery of Grand Canyon had a loss in membership of 456 from 2003 to 2004. Therefore upon recommendation of the Council Budget Committee the Presbytery Council at its August 5, 2004 meeting VOTED to recommend to Presbytery for approval of a Per Capita Apportionment for 2005 of \$25.00

Retain Total Per Capita at Current Apportionment Rate of \$24.66

<u>Governing Body</u>	<u>2004 Per Capita</u>	<u>2002 Mbrs</u>	<u>Total Per Capita</u>	<u>2005 Per Capita</u>	<u>2003 Mbrs</u>	<u>Total Per Capita</u>	<u>2004 - 2005 Difference</u>
Presbytery	\$14.15	17197	\$243,337.55	\$14.09	16741	\$235,880.69	-\$7,456.86
Synod	\$5.00	17197	\$85,985.00	\$5.00	16741	\$83,705.00	-\$2,280.00
General Assembly	\$5.51	17197	\$94,755.47	\$5.57	16741	\$93,247.37	-\$1,508.10
Total	\$24.66	17350	\$424,078.02	\$24.66	16741	\$412,833.06	-\$11,244.96

Increase Total Per Capita Apportionment Rate by Only the Per Capita Increase for General Assembly (Increase to \$24.70)

Presbytery	\$14.15	17197	\$243,337.55	\$14.15	16741	\$236,885.15	-\$6,452.40
Synod	\$5.00	17197	\$85,985.00	\$5.00	16741	\$83,705.00	-\$2,280.00
General Assembly	\$5.51	17197	\$94,755.47	\$5.57	16741	\$93,247.37	-\$1,508.10
Total	\$24.66	17350	\$424,078.02	\$24.72	16741	\$413,837.52	-\$10,240.50

Increase Total Per Capita Apportionment Rate to \$25.00

Presbytery	\$14.15	17197	\$243,337.55	\$14.43	16741	\$241,573.00	-\$1,764.55
Synod	\$5.00	17197	\$85,985.00	\$5.00	16741	\$83,705.00	-\$2,280.00
General Assembly	\$5.51	17197	\$94,755.47	\$5.57	16741	\$93,247.37	-\$1,508.10
Total	\$24.66	17350	\$424,078.02	\$25.00	16741	\$418,525.00	-\$5,553.02

Increase Total Per Capita Apportionment Rate to Maintain Presbytery Share of Income at 2004 Level and by the Increase for the General Assembly (Increase to \$25.11)

Presbytery	\$14.15	17197	\$243,337.55	\$14.54	16741	\$243,338.00	\$0.00
Synod	\$5.00	17197	\$85,985.00	\$5.00	16741	\$83,705.00	-\$2,280.00
General Assembly	\$5.51	17197	\$94,755.47	\$5.57	16741	\$93,247.37	-\$1,508.10
Total	\$24.66	17350	\$424,078.02	\$25.11	16741	\$420,366.51	-\$3,711.51